



Ministry of Planning

Annual Work Plan

2009-2010



Country: Angola

AWP Title: MDG Reporting, M&E and Planning

UNDAF OUTCOME 1: Institutional capacity developed for improved planning and policy making based on reliable data and for accountability mechanisms within governance structures to address the needs of the poor and vulnerable while strengthening community engagement, civic participation towards social cohesion, national reconciliation and women empowerment.

CPAP OUTCOME 3: National capacity for planning, implementing and monitoring enhanced towards MDG achievement and promotion of human development.

CPAP Output 3.1: MDG based planning familiar to, and implemented by national authorities;

CPAP Output 3.2: MDG achievement monitored and reported on by national authorities;

CPAP Output 3.3: National statistic system strengthened;

CPAP Output 3.4: Improved capacity of national institutions for coordination and aid effectiveness.

AWP Outputs:

1. MDG achievement monitored and reported on by national authorities and Government committed to advocacy and MDG based planning;
2. Enhanced the organizational capacity of CSO to play a more proactive role in the development discourse;
3. National statistic system strengthened;
4. Improved capacity of national institutions for coordination and M&E of donors support.

Implementing partner: **Ministry of Planning and others relevant Ministries**

Others Partners: Statistics Bureau (INE), Civil Society Organizations; Academic Institutions; Bilateral and Multi lateral Organizations

Context and Justification

It is believed that the strong economic growth of Angola in the last years¹ has been accompanied by significant improvements in economic and social conditions of its citizens. This is true, particularly given the massive reconstruction programs, largely financed by the Government whose achievements are noticeable across many spheres of the economy.

To help give a snapshot of the impact of this strong economic growth, and have a quick measure of the impact of the Global Economic crisis in the prosecution of the MDGs, UNDP will support Angolan Government to produce its 3rd MFG Report; along with analytical studies on related topics. It is expected that the production of the MDG Report and implementation of related activities, herein referred to as MDGR, will last 12 months, starting late October with a Launching Workshop expected to be held on January 2010 and be finalized at the same year. The MDGR process will help mobilize synergies around the achievement of MDGs by 2015.

With basically 5 years to go for the attainment of the MDG, one expects that this 3rd national reporting process to contribute to encourage debates and center-staging the MDGs in the framework of the National Program of Development production as well as trigger more and faster delivery of commitments from Government, CSO and Donors.

The current Work Plan aims to orient the MDG reporting process with the following major deliverables:

1. Production and launching of the 3rd MDG Report;
2. Support upstream pro-poor policy formulation and MDG based planning so that MDGs be fully integrated in the national planning process;
3. The capacity building to monitor the efforts towards MDGs achievement. This includes the provision of support for undertaking analytical studies on related topics;
4. The strengthening of Government capacity for coordination, management and harmonization of external support, reducing transaction costs and increasing levels of efficiency in its use;
5. The building of organizational capacity of CSO to play a more proactive role in the development discourse, through their participation in poverty policy evaluations, service delivery and in the analysis of the proposed plans and data monitoring at central and provincial levels;
6. The strengthening of national statistical capacity, especially to better inform on human and MDGs development, through needs assessment and implementation of a Capacity Development strategy at National Statistics System.

¹ GDP grew at about 20 per cent over the last three years, Angola ranks among the fastest-growing economies in the world. The growth rate slowed to an estimated 15.8 per cent in 2008 and is expected to turn negative in 2009 before rebounding in 2010. (African Economic Outlook, 2009)

FUNDING:

| | |
|--|----------------|
| Program period: 2009-2010 – 12 months | |
| Program Component: | |
| Atlas Code: | _____ |
| Start Date: | Octobre 2009 |
| End Date : | September 2010 |
| PAC Meeting Date: | _____ |
| Management Mechanism:: | __NIM__ |

| | |
|--------------------------|-----------|
| Estimated budget: | 1.160.500 |
| Allocated resources:: | 150.000 |

Agreed by Ministry of Planning

Date: _____

Agreed by UNDP:

Date: _____

Annual Work Plan

Production of the 2009 MDG Report

Year: 2009-2010

| EXPECTED RESULTS | PLANNED ACTIVITIES | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET | | |
|---|--|-----------|------|----|----|--|-------------------|---|-----------------------------|
| | | 2009 | 2010 | | | | Source of Funding | Budget Description | Total |
| | | Q4 | Q1 | Q2 | Q3 | | | | |
| Output 1: MDG achievement monitored and reported on by national authorities. | 1.1. 3 rd Reporting of MDG review | X | X | X | | MINPLAN | UNDP | International Consultant 3 National Consultant 1 Driver | 180.000 90.000 12.000 |
| | 1.2. Organize two workshops as part of the reporting process (beginning + validation) | | | X | X | MINPLAN | UNDP | Workshops | 16.000 |
| | 1.3. Organize the Report launching Workshop | | | | X | MINPLAN | UNDP | Workshop | 15.000 |
| | 1.4. TA and/or financial support to the MINPLAN and relevant Ministries responsible for planning process | | | X | X | MINPLAN, concerned Ministries | UNDP | 3 Study tour/exchange visits (DSA and Travel to 3 countries with best practice on MDG-based planning) | 72.000 |
| | 1.5. Select Institutions for join MDG/WB capacity building programs | | | X | X | MINPLAN and concerned Ministries | UNDP/ WB | Work with at least e Ministries (Planning, Health and Education) in capacity building on planning and M&E | 150.000 |
| | 1.6. Provide training for Journalist and Ministry for Social Communication on dissemination of MDG related information | | | X | X | Ministry of Social Communication and Journalists Association | UNDP | Workshops & Seminars | 20.000 |
| | 1.7. Organize Provincial dissemination of Angola MDGR | | | X | X | MINPLAN and Provinces | UNDP | Workshops; DSA Travels | 100.000 |

| | | | | | | | | | |
|---|---|--|---|---|---|--|--------------|------------------------|------------------|
| Output 2: Capacity of CSO and Local government administrations to collect, review, monitoring and act upon socio economic data strengthened. | 2.1. Provide training for CSO on MDG and evidence-based planning. | | | X | X | FONGA and relevant CSO | UNDP | Workshops and Seminars | 50.000 |
| | 2.2. Work with CSO in the framework of CACS to improve their participation in poverty evaluations and analysis of plans at central and provincial levels. | | | X | X | MAT, Local government administrations, Media, FONGA and relevant CSO | UNDP | Workshops and Seminars | 50.000 |
| Output 3: National statistic system strengthened; | 3.1. Support the organization of and workshop for presentation of the report data issues | | X | | | MINPLA/INE | UNDP | Workshop | 5.500 |
| | 3.2. Support the organization of an workshop on method and calculus of poverty indicators | | X | | | MINPLAN/INE | UNDP | Workshop | n.a. |
| | 3.3. INE Capacity building | | X | X | X | MINPLAN/INE/ GEP's | UNDP/ Donors | Support INE CBS | 200.000 |
| Output 4: Improved national capacity for coordination and M&E of donors support. | 4.1. Enhance DIER capacity for access to the M&E system of main multilateral donors (UNDP/WB namely) | | X | X | X | MINPLAN and Donor Community | UNDP/ WB | Training/Study Tours | 100.000 |
| | 4.2. Enhance DNEP technical capacity at MINPLAN | | X | X | X | MINPLAN | UNDP | Equipments/Training | 100.000 |
| TOTAL | | | | | | | | | 1.160.500 |

M&E Framework

| AW Expected Results | Indicators and baselines | Means of Verification |
|---|---|--|
| <p>Output 1: MDG achievement monitored and reported on by national authorities</p> | <p>Indicators</p> <ul style="list-style-type: none"> ▪ 3rd MDGR produced and launched in 2010 ▪ M&E organs in the frameworks of MDG strengthened and functioning <p>Baseline</p> <ul style="list-style-type: none"> ▪ No regularity in the publication of the MDGR | <ul style="list-style-type: none"> • MDG Report • Report of the Launching workshop |
| <p>Output 3: Capacity of CSO and Local government administrations to collect, review, monitoring and act upon socio economic data strengthened</p> | <p>Indicators</p> <ul style="list-style-type: none"> ▪ Number of CSO trained in MDG and evidence-based planning; ▪ Number of CSO and local government administrations taking part in the participatory process of collecting socio economic data; ▪ Number of CSO and local government administrations who are addressing community needs based on the outcomes of data collected; <p>Baseline</p> <ul style="list-style-type: none"> ▪ Week capacity at the level of CSO and Local governments to collect, review and act upon socio economic data | <ul style="list-style-type: none"> ▪ <i>Reports</i> ▪ Studies based on data collected ▪ Social statistics and analysis published |
| <p>Output 4: National statistic system strengthened;</p> | <p>Indicators</p> <ul style="list-style-type: none"> ▪ Existence of a CD plan with allocated funds for its implementation ▪ Implementation of capacity development plans for technical and functional capacity for INE; ▪ Frequency in publishing social statistics and analyses, also reflecting progress on MDGs; <p>Baseline</p> <ul style="list-style-type: none"> ▪ Absence of CD programme with allocated resources at INE; ▪ Statistics and analysis published infrequently and limited in scope | <ul style="list-style-type: none"> • <i>Reports</i> • CD Plan for INE implemented ▪ Social statistics and analysis published |
| <p>Output 5: Improved capacity of national institutions for coordination and M&E of main donors activities</p> | <p>Indicators</p> <ul style="list-style-type: none"> ▪ Enhanced the capacity of DNIR to access the M&E system of main multilateral donors <p>Baseline</p> <ul style="list-style-type: none"> ▪ Week capacity to access the M&E system of main multilateral donors | <ul style="list-style-type: none"> • Activity reports, published analysis of donors support coordination published ▪ Budget and Work Plan produced |
| | <p>Indicators</p> <ul style="list-style-type: none"> • Existence of an effective mechanism to M&E main donors activities | <ul style="list-style-type: none"> • Activity reports, published analysis of donors support coordination published |